

City of Trinidad  
**PROPOSED FY2010  
BUDGET**  
DRAFT BUDGET  
June 4, 2009  
**PUBLIC WORKSHOP MEETING**

# **Contents**

City of Trinidad

## **Organizational Chart**

City of Trinidad

## **Authorized Staff Positions**

## **Position Allocation for the Police Dept**

City of Trinidad

## **Employee Compensation Schedule**

City of Trinidad

## **PROPOSED FY2010 BUDGET**

### **General Fund Revenue**

### **City Administration**

### **Police Department**

### **Volunteer Fire Department**

### **Public Works Department**

### **City Water**

### **City Cemetery**